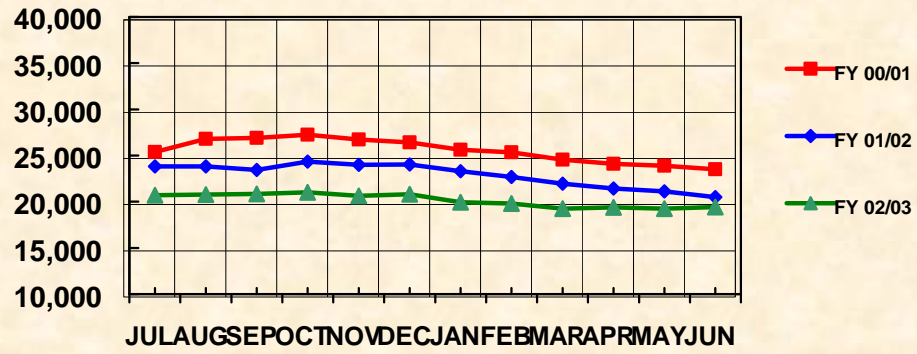


FITAP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JUL	47,838	33,498	25,379	23,828	20,720
AUG	46,968	33,408	26,791	23,835	20,781
SEP	46,760	33,195	26,916	23,441	20,851
OCT	45,887	32,416	27,266	24,341	21,001
NOV	44,853	31,809	26,743	24,005	20,634
DEC	44,377	31,290	26,405	24,044	20,808
JAN	39,877	29,799	25,608	23,291	19,943
FEB	38,582	29,469	25,359	22,685	19,801
MAR	37,217	28,160	24,548	21,941	19,254
APR	35,810	27,071	24,109	21,423	19,400
MAY	34,850	26,699	23,892	21,121	19,261
JUN	34,178	25,779	23,521	20,490	19,434
Average	41,433	30,216	25,545	22,870	20,157
Total	497,197	362,593	306,537	274,445	241,888

FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS



FITAP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JULY	124,658	82,935	59,699	52,176	45,774
AUG	122,562	82,633	63,646	52,228	46,281
SEPT	121,772	81,307	63,994	51,419	46,487
OCT	118,909	79,055	64,356	54,027	47,167
NOV	116,084	77,269	60,182	53,309	46,409
DEC	114,429	75,571	59,515	53,624	46,890
JAN	101,592	71,601	57,319	51,549	44,679
FEB	97,609	70,103	56,316	49,953	44,046
MAR	93,471	66,288	53,865	48,151	42,587
APRIL	89,438	63,442	52,769	46,917	43,046
MAY	86,575	62,499	52,143	46,523	43,061
JUNE	84,497	60,227	51,457	44,999	43,593
Average	105,966	72,744	57,938	50,406	45,002
Actual	1,271,596	872,930	695,261	604,875	540,020

**FITAP RECIPIENTS BY STATE FISCAL YEAR
STATEWIDE MONTHLY TOTALS**

