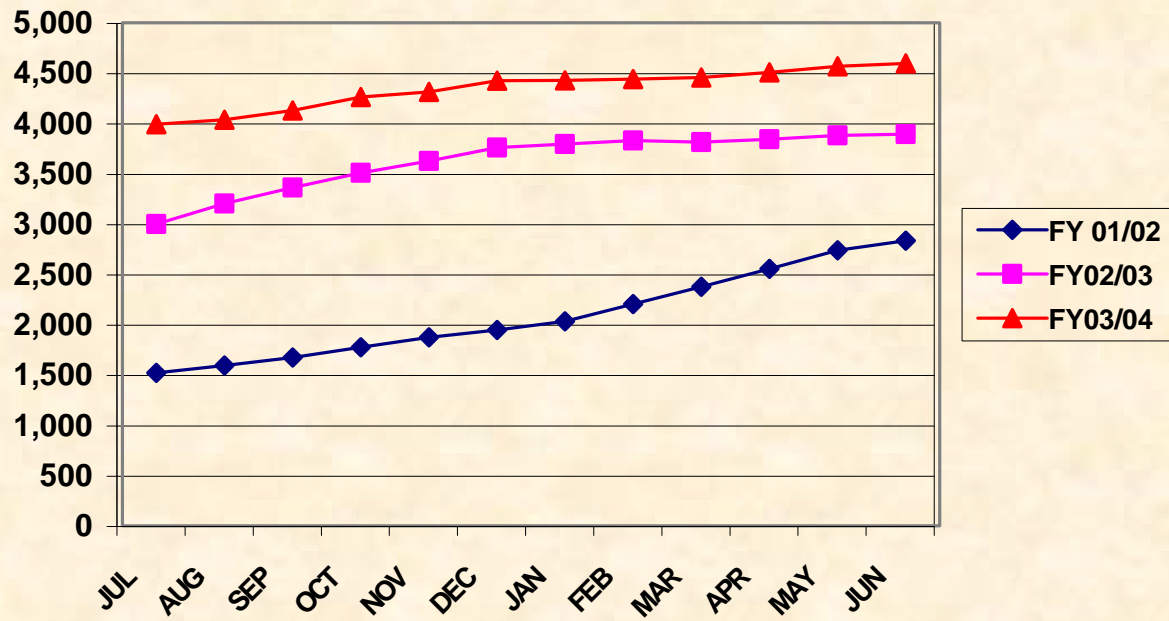


# KCSP CASES BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY02/03	FY03/04
JUL		656	1,521	2,999	3,992
AUG		713	1,595	3,204	4,037
SEP		797	1,673	3,361	4,129
OCT		887	1,775	3,509	4,261
NOV		977	1,873	3,626	4,313
DEC		1,039	1,945	3,761	4,425
JAN		1,093	2,031	3,795	4,427
FEB		1,165	2,205	3,829	4,440
MAR	51	1,219	2,376	3,814	4,455
APR	282	1,289	2,553	3,843	4,508
MAY	431	1,351	2,738	3,879	4,569
JUN	555	1,430	2,833	3,893	4,596
Average	330	1,051	2,093	3,626	4,346
Total	1,319	12,616	25,118	43,513	52,152

## KCSP Cases by Fiscal Year Statewide Monthly Totals

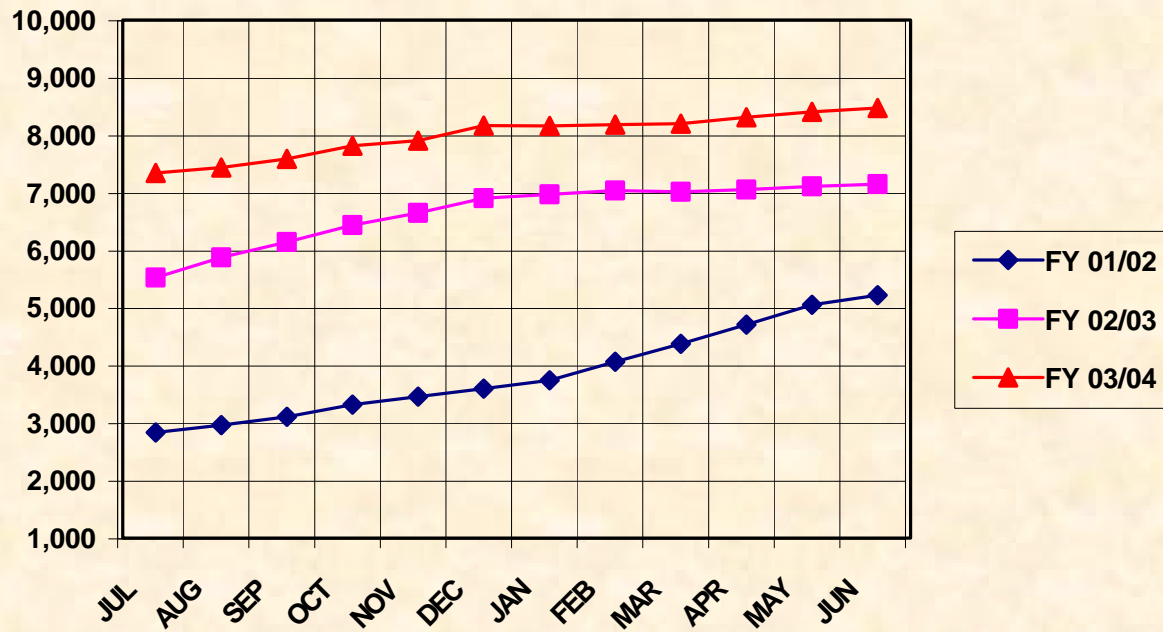


# KCSP RECIPIENTS BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04
JUL		1,168	2,835	5,525	7,344
AUG		1,283	2,964	5,878	7,435
SEP		1,431	3,107	6,141	7,587
OCT		1,606	3,316	6,439	7,818
NOV		1,766	3,456	6,646	7,907
DEC		1,874	3,594	6,906	8,163
JAN		1,992	3,740	6,973	8,159
FEB		2,128	4,061	7,035	8,184
MAR	82	2,255	4,372	7,013	8,201
APR	524	2,404	4,707	7,056	8,311
MAY	767	2,519	5,050	7,110	8,402
JUN	983	2,673	5,219	7,147	8,470
Average	589	1,925	3,868	6,656	7,998
Actual	2,356	23,099	46,421	79,869	95,981

### KCSP RECIPIENTS BY STATE FISCAL YEAR Statewide Monthly Totals



# KCSP PAYMENTS ISSUED BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY02/03	FY03/04
JUL		\$194,820	\$637,563	\$1,240,192	\$1,652,044
AUG		\$344,121	\$667,768	\$1,315,892	\$1,668,502
SEP		\$318,636	\$695,695	\$1,390,045	\$1,717,822
OCT		\$361,944	\$744,871	\$1,454,134	\$1,768,169
NOV		\$396,012	\$774,914	\$1,501,431	\$1,778,697
DEC		\$419,371	\$806,710	\$1,551,415	\$1,837,477
JAN		\$444,188	\$837,730	\$1,561,135	\$1,819,568
FEB		\$478,168	\$915,759	\$1,573,364	\$1,833,379
MAR	\$11,713	\$504,832	\$983,107	\$1,576,526	\$1,834,639
APR	\$79,909	\$537,019	\$1,054,420	\$1,579,573	\$1,865,627
MAY	\$125,865	\$564,299	\$1,133,220	\$1,598,712	\$1,874,818
JUN	\$164,082	\$597,780	\$1,171,346	\$1,599,532	\$1,896,612
Average \$	\$95,392	\$430,099	\$868,592	\$1,495,163	\$1,795,613
Total \$	\$381,569	\$5,161,190	\$10,423,103	\$17,941,951	\$21,547,354

# KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR

## Statewide Monthly Totals

