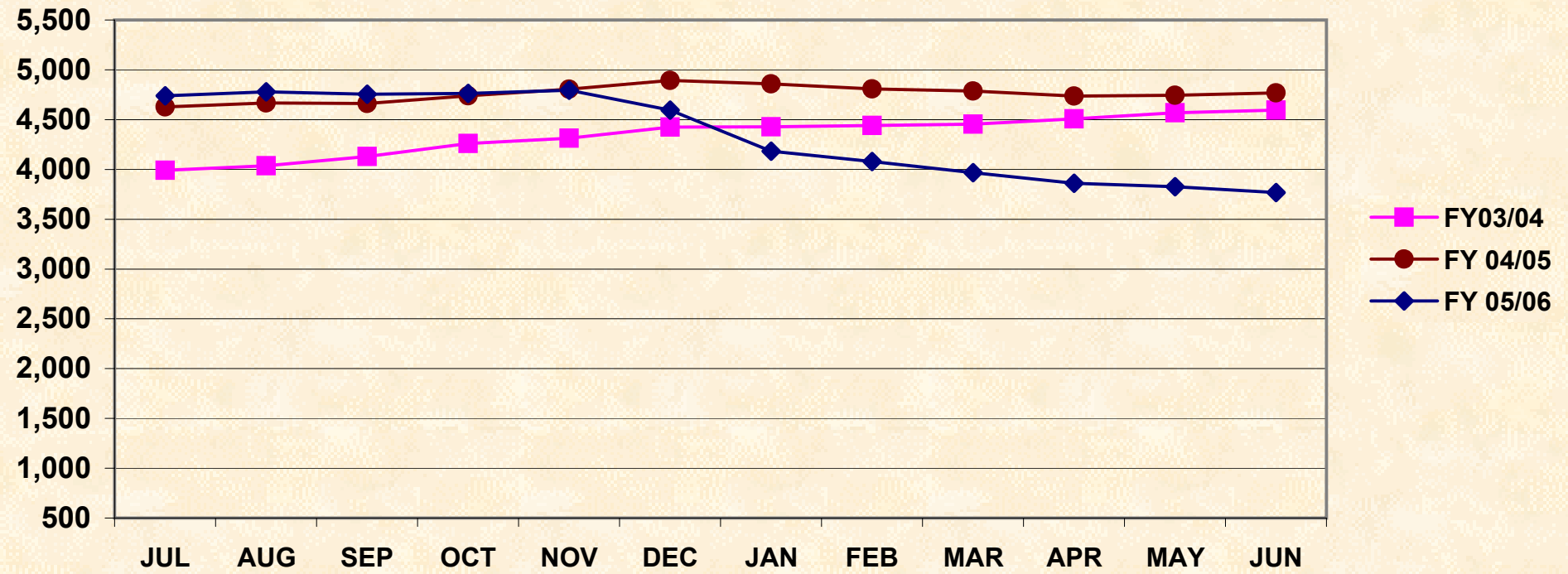


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY02/03	FY03/04	FY 04/05	FY 05/06
JUL		656	1,521	2,999	3,992	4,628	4,739
AUG		713	1,595	3,204	4,037	4,667	4,780
SEP		797	1,673	3,361	4,129	4,663	4,754
OCT		887	1,775	3,509	4,261	4,738	4,763
NOV		977	1,873	3,626	4,313	4,805	4,795
DEC		1,039	1,945	3,761	4,425	4,894	4,594
JAN		1,093	2,031	3,795	4,427	4,858	4,182
FEB		1,165	2,205	3,829	4,440	4,807	4,080
MAR	51	1,219	2,376	3,814	4,455	4,788	3,966
APR	282	1,289	2,553	3,843	4,508	4,736	3,860
MAY	431	1,351	2,738	3,879	4,569	4,745	3,826
JUN	555	1,430	2,833	3,893	4,596	4,767	3,768
Average	330	1,051	2,093	3,626	4,346	4,758	4,342
Total	1,319	12,616	25,118	43,513	52,152	57,096	52,107

KCSP Cases by Fiscal Year Statewide Monthly Totals

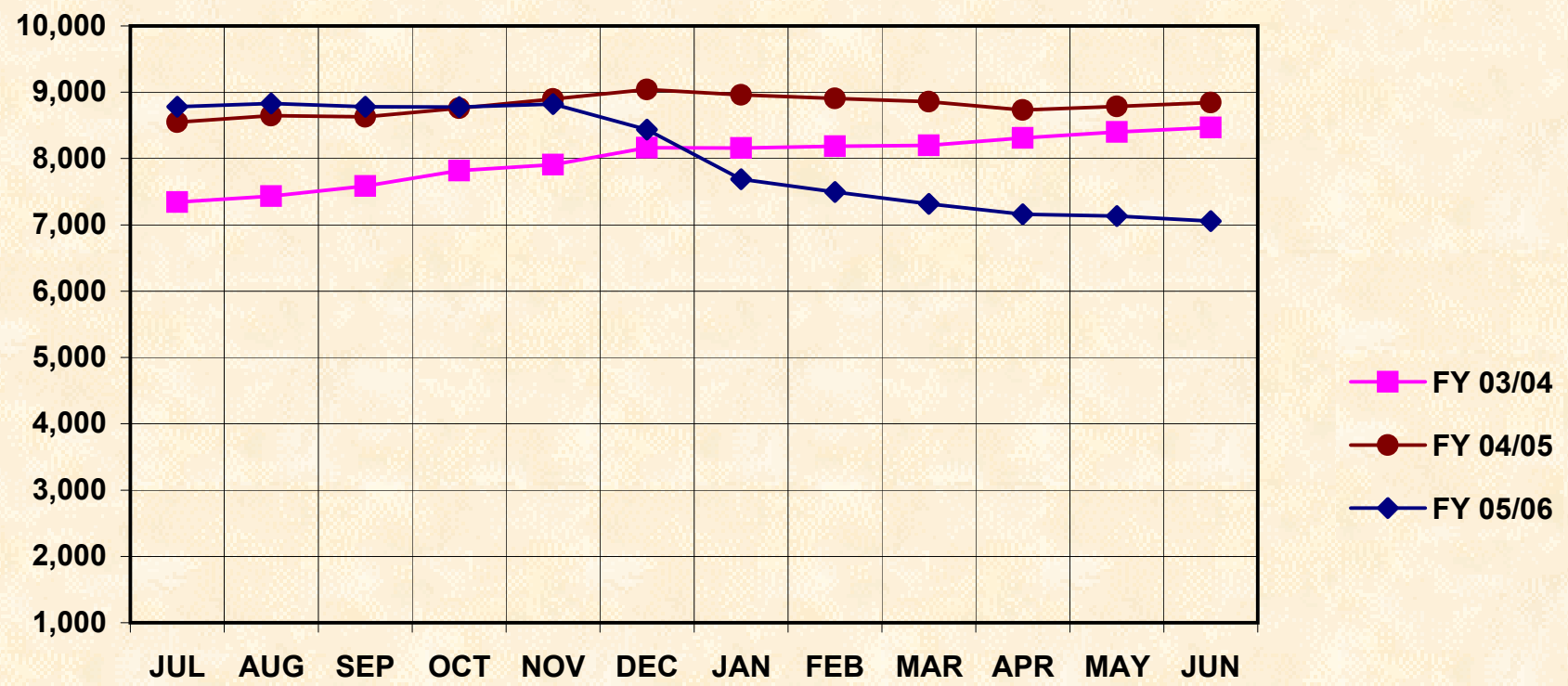


KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06
JUL		1,168	2,835	5,525	7,344	8,548	8,783
AUG		1,283	2,964	5,878	7,435	8,649	8,831
SEP		1,431	3,107	6,141	7,587	8,628	8,782
OCT		1,606	3,316	6,439	7,818	8,758	8,778
NOV		1,766	3,456	6,646	7,907	8,896	8,821
DEC		1,874	3,594	6,906	8,163	9,042	8,437
JAN		1,992	3,740	6,973	8,159	8,959	7,687
FEB		2,128	4,061	7,035	8,184	8,907	7,498
MAR	82	2,255	4,372	7,013	8,201	8,858	7,316
APR	524	2,404	4,707	7,056	8,311	8,732	7,161
MAY	767	2,519	5,050	7,110	8,402	8,786	7,134
JUN	983	2,673	5,219	7,147	8,470	8,843	7,057
Average	589	1,925	3,868	6,656	7,998	8,801	8,024
Actual	2,356	23,099	46,421	79,869	95,981	105,606	96,285

KCSP RECIPIENTS BY STATE FISCAL YEAR Statewide Monthly Totals



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06
JUL		\$194,820	\$637,563	\$1,240,192	\$1,652,044	\$1,918,122	\$1,972,075
AUG		\$344,121	\$667,768	\$1,315,892	\$1,668,502	\$1,942,305	\$1,988,691
SEP		\$318,636	\$695,695	\$1,390,045	\$1,717,822	\$1,944,324	\$1,964,396
OCT		\$361,944	\$744,871	\$1,454,134	\$1,768,169	\$1,975,940	\$1,960,992
NOV		\$396,012	\$774,914	\$1,501,431	\$1,778,697	\$2,002,942	\$1,971,388
DEC		\$419,371	\$806,710	\$1,551,415	\$1,837,477	\$2,032,574	\$1,884,802
JAN		\$444,188	\$837,730	\$1,561,135	\$1,819,568	\$1,998,067	\$1,709,480
FEB		\$478,168	\$915,759	\$1,573,364	\$1,833,379	\$1,993,252	\$1,677,437
MAR	\$11,713	\$504,832	\$983,107	\$1,576,526	\$1,834,639	\$1,977,290	\$1,638,772
APR	\$79,909	\$537,019	\$1,054,420	\$1,579,573	\$1,865,627	\$1,946,895	\$1,600,853
MAY	\$125,865	\$564,299	\$1,133,220	\$1,598,712	\$1,874,818	\$1,964,158	\$1,594,857
JUN	\$164,082	\$597,780	\$1,171,346	\$1,599,532	\$1,896,612	\$1,982,965	\$1,576,946
Average \$	\$95,392	\$430,099	\$868,592	\$1,495,163	\$1,795,613	\$1,973,236	\$1,795,057
Total \$	\$381,569	\$5,161,190	\$10,423,103	\$17,941,951	\$21,547,354	\$23,678,834	\$21,540,689

KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR

Statewide Monthly Totals

