

**KINSHIP CARE SUBSIDY PROGRAM  
STATE FISCAL YEAR TOTALS 2005-2006**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>RECIPIENT INC/DEC</b>
July 2005	4,739	8,783	1.85	\$1,972,075	\$416.14	-0.68%
August	4,780	8,831	1.85	\$1,988,691	\$416.04	0.55%
September	4,754	8,782	1.85	\$1,964,396	\$413.21	-0.55%
October	4,763	8,778	1.84	\$1,960,992	\$411.71	-0.05%
November	4,795	8,821	1.84	\$1,971,388	\$411.13	0.49%
December	4,594	8,437	1.84	\$1,884,802	\$410.27	-4.35%
January 2006	4,182	7,687	1.84	\$1,709,480	\$408.77	-8.89%
February	4,080	7,498	1.84	\$1,677,437	\$411.14	-2.46%
March	3,966	7,316	1.84	\$1,638,772	\$413.21	-2.43%
April	3,860	7,161	1.86	\$1,600,853	\$414.73	-2.12%
May	3,826	7,134	1.86	\$1,594,857	\$416.85	-0.38%
June	3,768	7,057	1.87	\$1,576,946	\$418.51	-1.08%
<b>TOTALS</b>	<b>52,107</b>	<b>96,285</b>		<b>\$21,540,689</b>		
<b>AVERAGES</b>	<b>4,342</b>	<b>8,024</b>	<b>1.85</b>	<b>\$1,795,057</b>	<b>\$413.39</b>	