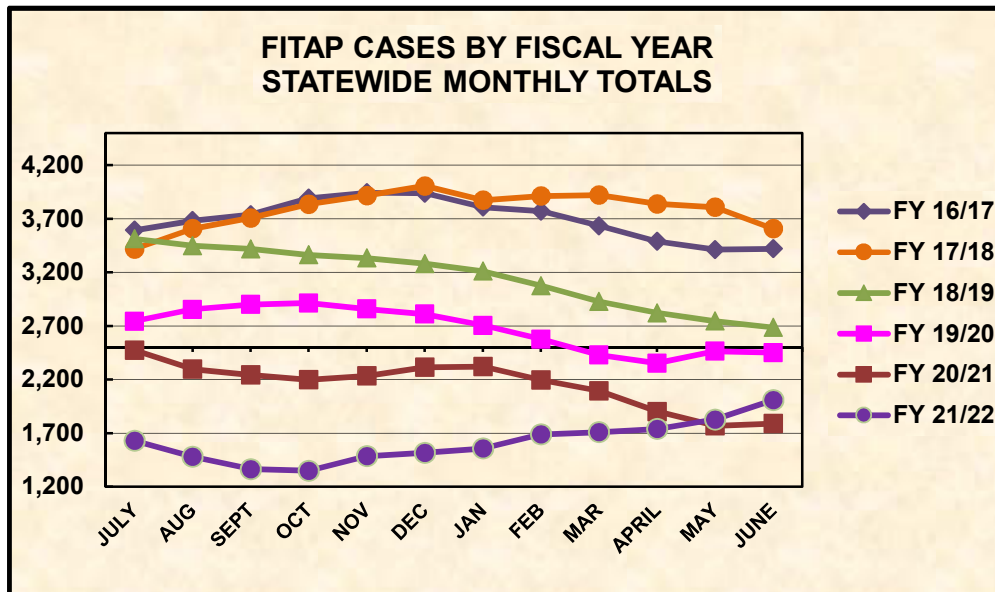


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JULY	3,418	3,513	2,743	2,472	1,628
AUG	3,607	3,448	2,854	2,297	1,479
SEPT	3,708	3,418	2,900	2,243	1,363
OCT	3,835	3,363	2,913	2,197	1,348
NOV	3,917	3,332	2,857	2,234	1,484
DEC	4,007	3,281	2,810	2,315	1,515
JAN	3,873	3,211	2,704	2,321	1,555
FEB	3,912	3,074	2,576	2,194	1,687
MAR	3,921	2,926	2,427	2,094	1,707
APRIL	3,839	2,821	2,352	1,901	1,737
MAY	3,808	2,744	2,464	1,767	1,826
JUNE	3,608	2,685	2,450	1,789	2,006
Average	3,788	3,151	2,671	2,152	1,611
Total	45,453	37,816	32,050	25,824	19,335



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JULY	8,917	9,458	7,287	6,273	3,981
AUG	9,451	9,234	7,645	5,785	3,573
SEPT	9,753	9,132	7,765	5,650	3,251
OCT	10,141	8,918	7,800	5,553	3,215
NOV	10,412	8,832	7,678	5,743	3,613
DEC	10,699	8,734	7,536	6,000	3,728
JAN	10,406	8,522	7,212	5,979	3,884
FEB	10,528	8,143	6,780	5,514	4,307
MAR	10,537	7,688	6,127	5,248	4,398
APRIL	10,297	7,400	6,028	4,703	4,568
MAY	10,261	7,207	6,286	4,367	4,836
JUNE	9,736	7,091	6,228	4,414	5,416
Average	10,095	8,363	7,031	5,436	4,064
Actual	121,138	100,359	84,372	65,229	48,770

