

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2004-2005**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2004	4,628	8,548	1.85	\$1,918,122	\$414.46	0.92%
August	4,667	8,649	1.85	\$1,942,305	\$416.18	1.18%
September	4,663	8,628	1.85	\$1,944,324	\$416.97	-0.24%
October	4,738	8,758	1.85	\$1,975,940	\$417.04	1.51%
November	4,805	8,896	1.85	\$2,002,942	\$416.85	1.58%
December	4,894	9,042	1.85	\$2,032,574	\$415.32	1.64%
January 2005	4,858	8,959	1.84	\$1,998,067	\$411.29	-0.92%
February	4,807	8,907	1.85	\$1,993,252	\$414.66	-0.58%
March	4,788	8,858	1.85	\$1,977,290	\$412.97	-0.55%
April	4,736	8,732	1.84	\$1,946,895	\$411.08	-1.42%
May	4,745	8,786	1.85	\$1,964,158	\$413.94	0.62%
June	4,767	8,843	1.86	\$1,982,965	\$415.98	0.65%
TOTALS	57,096	105,606		\$23,678,834		
AVERAGES	4,758	8,801	1.85	\$1,973,236	\$414.72	