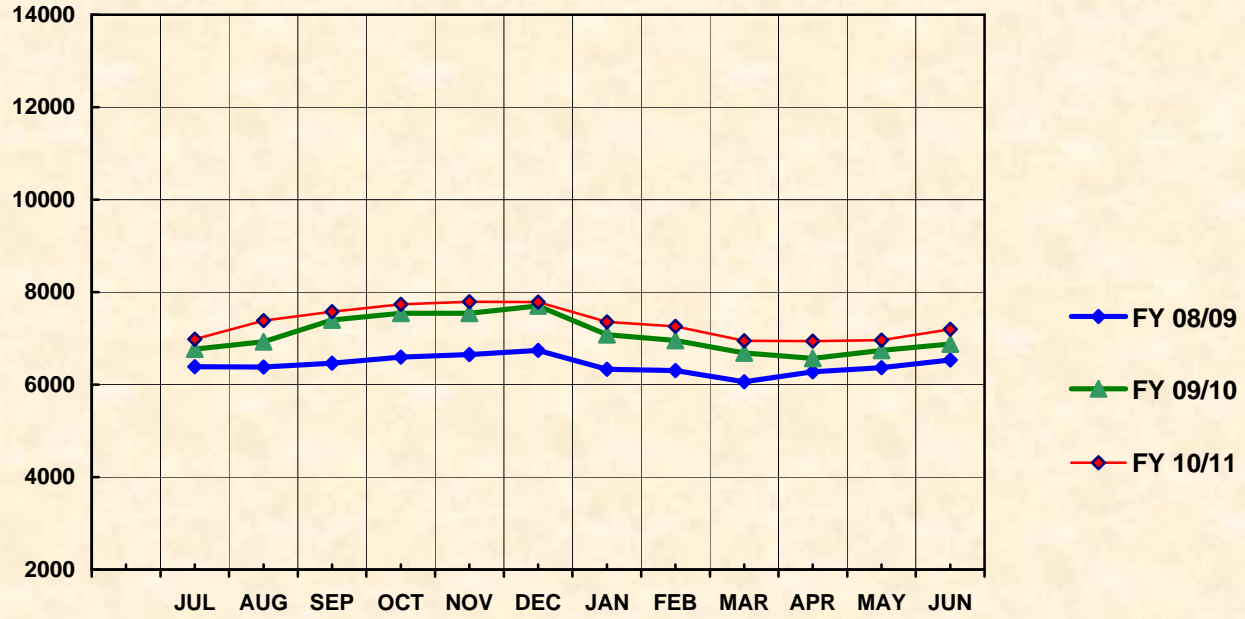


FITAP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	12,993	11,323	7,221	6,996	6,386	6,767	6,985
AUG	12,962	11,578	7,524	7,290	6,382	6,928	7,384
SEP	13,080	11,069	7,808	7,284	6,463	7,401	7,578
OCT	13,039	10,732	7,871	7,514	6,593	7,545	7,738
NOV	13,045	10,411	7,719	7,269	6,652	7,543	7,791
DEC	12,935	9,580	7,595	7,224	6,739	7,702	7,785
JAN	12,287	8,150	7,236	6,990	6,332	7,083	7,358
FEB	11,902	7,634	7,110	6,741	6,306	6,953	7,259
MAR	11,692	7,370	6,930	6,513	6,063	6,688	6,950
APR	11,324	7,190	6,914	6,447	6,280	6,565	6,940
MAY	11,369	7,192	6,991	6,393	6,368	6,738	6,963
JUN	11,379	7,188	6,967	6,237	6,531	6,877	7,195
Average	12,334	9,118	7,324	6,908	6,425	7,066	7,327
Total	148,007	109,417	87,886	82,898	77,095	84,790	87,926

FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS



FITAP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JULY	26,141	22,076	13,101	12,724	11,051	12,539	13,325
AUG	26,231	22,900	13,801	13,414	11,122	12,991	14,381
SEPT	26,675	21,848	15,020	13,376	11,403	14,252	14,905
OCT	26,425	20,815	15,024	13,958	11,887	14,702	15,441
NOV	26,492	19,812	14,713	13,291	12,067	14,622	15,512
DEC	26,172	18,015	14,212	13,232	12,363	15,135	15,582
JAN	24,505	14,946	13,317	12,567	11,201	13,451	14,394
FEB	23,299	13,533	12,926	11,852	11,124	12,973	14,034
MAR	22,612	12,960	12,382	11,172	10,409	12,193	13,250
APRIL	21,706	12,669	12,382	11,037	10,986	11,858	13,237
MAY	21,917	12,632	12,587	10,979	11,399	12,544	13,462
JUNE	22,060	12,791	12,586	10,680	11,890	12,945	14,215
Average	24,520	17,083	13,504	12,357	11,409	13,350	
Actual	294,235	204,997	162,051	148,282	136,902	160,205	

FITAP RECIPIENTS BY STATE FISCAL YEAR STATEWIDE MONTHLY TOTALS

