

**Department of Health and Human Services  
Administration for Children and Families**

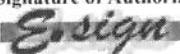
**Temporary Assistance for Needy Families (TANF) ACF - 196 (SUP) Financial Report  
Part 1: Detailed Financial Expenditure Data**

<b>Grantee</b> LOUISIANA	<b>Fiscal Year</b> 2011	<b>Period Beginning</b> 03/01/2011	<b>Period Ending</b> 03/31/2011
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Expenditure Categories	State Family Assistance	State Family Assistance	State Family Assistance	Contingency Funds	ARRA Funds
	Federal Funds (A)	State Funds ( B )	State Funds ( C )	Federal Funds ( D )	Federal Funds (E)
	FEDERAL TANF EXPENDITURES	STATE MOE EXPENDITURES IN TANF	SEPARATE STATE PROGRAMS		EMERGENCY CONTINGENCY FUNDS
<b>1. Other Non-Assistance (6m)</b>	\$507,657	\$0	\$14,050,139	\$0	\$0
a. Child Welfare	\$0	\$0	\$0	\$0	\$0
b. Child Welfare Services	\$0	\$0	\$0	\$0	\$0
c. Emergency Assistance	\$65,723	\$0	\$0	\$0	\$0
d. Domestic Violence Services	\$0	\$0	\$0	\$0	\$0
e. Mental Health and Addiction Services	\$0	\$0	\$0	\$0	\$0
f. Education and Youth Programs	\$0	\$0	\$4,067,322	\$0	\$0
g. Health/Disability Services	\$277,635	\$0	\$0	\$0	\$0
h. Teen Pregnancy/Prevention Programs	\$0	\$0	\$0	\$0	\$0
i. Early Childhood Care and Education	\$0	\$0	\$0	\$0	\$0
j. Employment Services and Work Supports	\$0	\$0	\$0	\$0	\$0
k. Marriage and Parenting Initiatives	\$0	\$0	\$0	\$0	\$0
l. Child Support	\$0	\$0	\$0	\$0	\$0
m. Adult/Postsecondary Education	\$0	\$0	\$9,982,817	\$0	\$0
n. TANF Program Expenses	\$164,299	\$0	\$0	\$0	\$0
o. Additional Expenditures 1	\$0	\$0	\$17,544,811	\$0	\$0
o. Additional Expenditures 2	\$396,512	\$0	\$0	\$0	\$0
<b>Total Additional Expenditures:</b>	<b>\$396,512</b>	<b>\$0</b>	<b>\$17,544,811</b>	<b>\$0</b>	<b>\$0</b>

Expenditure Categories	Federal Funds (A)	State Funds ( B )	State Funds ( C )	Federal Funds ( D )	Federal Funds (E)
	FEDERAL TANF EXPENDITURES	STATE MOE EXPENDITURES IN TANF	SEPARATE STATE PROGRAMS		EMERGENCY CONTINGENCY FUNDS
<b>2. Assistance and Non-Assistance Authorized Solely Under Prior Law (5d &amp; 6l)</b>	\$0			\$0	\$0
a. Child Welfare	\$0			\$0	\$0
b. Juvenile Justice	\$0			\$0	\$0
c. Other Emergency Assistance	\$0			\$0	\$0
d. Additional Expenditures 1	\$0			\$0	\$0
<b>Total Additional Expenditures:</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

Typed or Printed Name and Title of Authorized Certifying Official Tammy L. Martin	Telephone (area code, number and extension) ( 225 ) 342- 4384 Ext.
	Email Address TMartin@dss.state.la.us
Signature of Authorized Certifying Official 	Submit Date: (Month, Day, Year) 05/26/2011

<b>Department of Health and Human Services</b> <b>Administration for Children and Families</b>
<b>Temporary Assistance for Needy Families (TANF) ACF - 196 (SUP) Financial Report</b> <b>Part 2: Descriptions of Detailed Expenditure Data Subcategories</b>

Expenditure Categories	Description of Federal Funding and State MOE Expenditures
<b>I. Other Non-Assistance (6m)</b>	
a. Child Welfare	
b. Child Welfare Services	
c. Emergency Assistance	This program is designed to end the cycle of homelessness in Louisiana by providing services to homeless families which include but are not limited to comprehensive case management, educational and employment opportunities for adult participants, community referrals, life skill modules, housing options. Direct services that are provided in response to an episode of need or a specific crisis and are non-recurrent such as food, clothing, and shelter assistance, are not provided beyond four months.
d. Domestic Violence Services	
e. Mental Health and Addiction Services	
f. Education and Youth Programs	General Educational Development (GED) Testing Program to support and enhance the educational and job readiness skills of identified students at risk of dropping out of school or engaging in negative behaviors that can lead to dependence, out-of-wedlock pregnancies, imprisonment, etc. In addition, the program encourages building stable families by promoting GED attainment, leading to improved opportunities for employment
g. Health/Disability Services	This program serves low-income, first-time mothers by providing nurse home visitation services beginning in early pregnancy and continuing through the first two years of the child's life. First time mothers may enroll as early as possible during their pregnancy, through week 28 of their pregnancy. The goals of the program include, but are not limited to, improving child health and development and increasing the economic self-sufficiency for eligible participants. Examples of activities used to achieve these goals include, but are not limited to, engaging in activities centered on child development, parenting skills, developing a plan to continue the mother's education, and assisting in finding employment. Medical services are not provided.
h. Teen Pregnancy/Prevention Programs	
i. Early Childhood Care and Education	
j. Employment Services and Work Supports	
k. Marriage and Parenting Initiatives	
l. Child Support	
m. Adult/Postsecondary Education	The Louisiana Office of Student Financial Assistance (LOSFA) provides a report to DCFS on a quarterly basis, the State general fund expenditures made for the Louisiana Go Grant for the purposes of allowing DCFS to determine whether those expenditures can be used for maintenance-of-effort (MOE). The Louisiana Go Grant is a need based student financial grant that supports nontraditional and low income students in their pursuit of postsecondary education. To receive the Go Grant, a student must be receiving a federal Pell grant and have remaining financial need.
n. TANF Program Expenses	The FITAP/STEP Case Management Worker is responsible for ongoing case management for families who are striving toward becoming employed and moving toward self-sufficiency. This includes but is not limited to the following: Completing the Family Success Agreement on certified FITAP families. Contacting the client to monitor progress. Following up with providers and employers. Arranging supportive services, including child care and transportation. Authorizing payment for all supportive services. Being knowledgeable about local or community resources, including educational and employment opportunities. Updating the Family Success Agreement or its Addendum. Ongoing assessment, follow-up, and problem resolution. Providing referrals to help meet the clients needs. Identifying innovative service solutions. Sanctioning clients who do not meet the STEP requirements. Entering participation hours on JAS.
o. Additional Expenditures 1	The Louisiana Department of Revenue (LDR) reports the Louisiana Earned Income Credit (LA EIC) and the refundable portion of the Child Care Credit. LDR reports for each filer claiming either or these tax credits the amount claimed for each credit and the total tax liability before the application of any other refundable credits. This report is used to determine the combined state dollars associated with LA EIC credits for Louisiana filers with at least one dependent and the refundable portion of the Child Care Credit before the application of any other refundable credits. The sum of the combined value of these allowable credits that exceeds State income tax liability prior to application of all other refundable credits is applied to Maintenance of Effort (MOE) funding requirements for TANF.
o. Additional Expenditures 2	Services provided through contracts to provide public awareness, education, and targeted outreach strategies regarding the benefits of claiming the Earned Income Tax Credit (EITC) program and state tax credit programs, and free taxpayer assistance to EITC-eligible families and to provide financial literacy to families receiving services through the program.
Expenditure Categories	Description of Federal Funding and State MOE Expenditures
<b>2. Assistance and Non-Assistance Authorized Solely Under Prior Law (5d &amp; 6l)</b>	
a. Child Welfare	
b. Juvenile Justice	
c. Other Emergency Assistance	
d. Additional Expenditures 1	