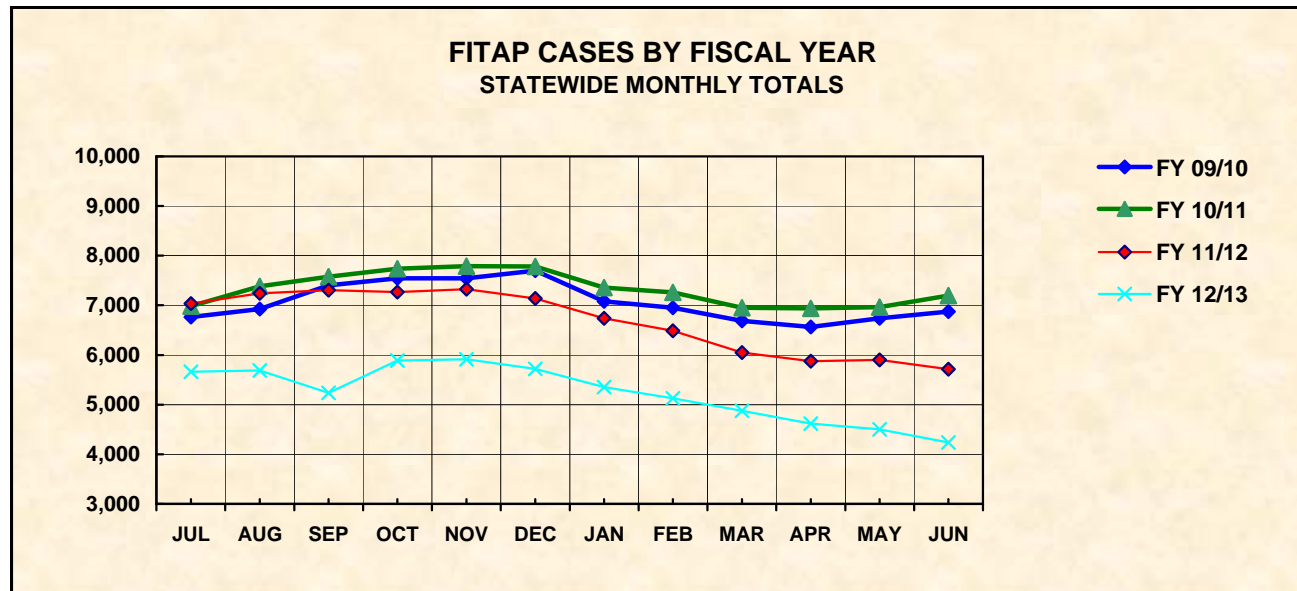


FITAP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	7,221	6,996	6,386	6,767	6,985	7,037	5,664
AUG	7,524	7,290	6,382	6,928	7,384	7,243	5,686
SEP	7,808	7,284	6,463	7,401	7,578	7,303	5,238
OCT	7,871	7,514	6,593	7,545	7,738	7,267	5,887
NOV	7,719	7,269	6,652	7,543	7,791	7,325	5,911
DEC	7,595	7,224	6,739	7,702	7,785	7,140	5,722
JAN	7,236	6,990	6,332	7,083	7,358	6,737	5,350
FEB	7,110	6,741	6,306	6,953	7,259	6,489	5,125
MAR	6,930	6,513	6,063	6,688	6,950	6,049	4,878
APR	6,914	6,447	6,280	6,565	6,940	5,877	4,615
MAY	6,991	6,393	6,368	6,738	6,963	5,898	4,500
JUN	6,967	6,237	6,531	6,877	7,195	5,716	4,238
Average	7,324	6,908	6,425	7,066	7,327	6,673	5,235
Total	87,886	82,898	77,095	84,790	87,926	80,081	62,814



FITAP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JULY	13,101	12,724	11,051	12,539	13,325	13,965	10,803
AUG	13,801	13,414	11,122	12,991	14,381	14,575	11,006
SEPT	15,020	13,376	11,403	14,252	14,905	14,880	9,872
OCT	15,024	13,958	11,887	14,702	15,441	14,735	11,556
NOV	14,713	13,291	12,067	14,622	15,512	15,031	11,711
DEC	14,212	13,232	12,363	15,135	15,582	14,640	11,291
JAN	13,317	12,567	11,201	13,451	14,394	13,553	10,306
FEB	12,926	11,852	11,124	12,973	14,034	12,783	9,806
MAR	12,382	11,172	10,409	12,193	13,250	11,492	9,152
APRIL	12,382	11,037	10,986	11,858	13,237	11,181	8,476
MAY	12,587	10,979	11,399	12,544	13,462	11,181	8,371
JUNE	12,586	10,680	11,890	12,945	14,215	10,857	7,867
Average	13,504	12,357	11,409	13,350	14,312	13,239	10,018
Actual	162,051	148,282	136,902	160,205	171,738	158,873	120,217

